

LINDEN GROVE-WAUKESHA

425 NORTH UNIVERSITY DRIVE

WAUKESHA 53188

Phone: (262) 524-6400

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 135

Total Licensed Bed Capacity (12/31/03): 135

Number of Residents on 12/31/03: 129

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Non-Profit Corporation

Skilled

Yes

Yes

Yes

122

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		15.5	
Supp. Home Care-Personal Care	No					1 - 4 Years		41.1	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.6	More Than 4 Years		19.4	
Day Services	No	Mental Illness (Org./Psy)	26.4	65 - 74	3.9				
Respite Care	No	Mental Illness (Other)	3.1	75 - 84	30.2			76.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	47.3	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.8	95 & Over	17.1	Full-Time Equivalent			
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)			
Other Meals	No	Cardiovascular	12.4	65 & Over	98.4				
Transportation	No	Cerebrovascular	9.3			RNs		10.0	
Referral Service	No	Diabetes	3.1	Gender	%	LPNs		12.6	
Other Services	No	Respiratory	2.3			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	42.6	Male	23.3	Aides, & Orderlies			
Mentally Ill	No			Female	76.7				
Provide Day Programming for			100.0						
Developmentally Disabled	No				100.0				

## Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	16	100.0	341	40	78.4	128	5	100.0	341	55	100.0	199	0	0.0	0	2	100.0	400	118	91.5
Intermediate	---	---	---	11	21.6	106	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	11	8.5
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	16	100.0		51	100.0		5	100.0		55	100.0		0	0.0		2	100.0		129	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	3.8	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0	74.4	25.6	129
Other Nursing Homes	1.1	Dressing	2.3	82.9	14.7	129
Acute Care Hospitals	93.2	Transferring	12.4	72.1	15.5	129
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	9.3	67.4	23.3	129
Rehabilitation Hospitals	0.4	Eating	42.6	49.6	7.8	129
Other Locations	1.5	*****				
Total Number of Admissions	265	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	13.2	Receiving Respiratory Care	8.5	
Private Home/No Home Health	42.0	Occ/Freq. Incontinent of Bladder	51.9	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	3.8	Occ/Freq. Incontinent of Bowel	28.7	Receiving Suctioning	0.0	
Other Nursing Homes	2.7			Receiving Ostomy Care	2.3	
Acute Care Hospitals	9.5	Mobility		Receiving Tube Feeding	0.8	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	24.0	
Rehabilitation Hospitals	0.0					
Other Locations	20.2	Skin Care		Other Resident Characteristics		
Deaths	21.8	With Pressure Sores	12.4	Have Advance Directives	97.7	
Total Number of Discharges (Including Deaths)	262	With Rashes	4.7	Medications		
				Receiving Psychoactive Drugs	62.8	

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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 100-199 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	90.4	87.9	1.03	87.0	1.04	86.6	1.04	87.4	1.03
Current Residents from In-County	95.3	87.5	1.09	86.4	1.10	84.5	1.13	76.7	1.24
Admissions from In-County, Still Residing	18.5	22.9	0.81	18.9	0.98	20.3	0.91	19.6	0.94
Admissions/Average Daily Census	217.2	144.5	1.50	166.7	1.30	157.3	1.38	141.3	1.54
Discharges/Average Daily Census	214.8	147.5	1.46	170.6	1.26	159.9	1.34	142.5	1.51
Discharges To Private Residence/Average Daily Census	98.4	49.7	1.98	69.1	1.42	60.3	1.63	61.6	1.60
Residents Receiving Skilled Care	91.5	93.9	0.97	94.6	0.97	93.5	0.98	88.1	1.04
Residents Aged 65 and Older	98.4	97.1	1.01	91.3	1.08	90.8	1.08	87.8	1.12
Title 19 (Medicaid) Funded Residents	39.5	50.3	0.79	58.7	0.67	58.2	0.68	65.9	0.60
Private Pay Funded Residents	42.6	34.6	1.23	22.4	1.90	23.4	1.83	21.0	2.03
Developmentally Disabled Residents	0.0	0.6	0.00	1.0	0.00	0.8	0.00	6.5	0.00
Mentally Ill Residents	29.5	35.5	0.83	34.3	0.86	33.5	0.88	33.6	0.88
General Medical Service Residents	42.6	23.0	1.85	21.0	2.03	21.4	2.00	20.6	2.07
Impaired ADL (Mean)	52.2	51.9	1.01	53.1	0.98	51.8	1.01	49.4	1.06
Psychological Problems	62.8	62.2	1.01	60.0	1.05	60.6	1.04	57.4	1.09
Nursing Care Required (Mean)	6.6	7.2	0.91	7.2	0.92	7.3	0.91	7.3	0.90